

Spending Data

Ohio Dept. of Education
iLRC Power User Report

Expenditure Category	School Year	2016-2017 School Year		
	Metrics	Expenditure Amount	Equivalent Enrollment	Expenditures per Equivalent Pupil
Graham Local				
Non-Operating				
No Type				
Elementary-Secondary Noninstructional - Enterprise Operations		--	2,161.2	\$0.00
Elementary-Secondary Noninstructional - Other		\$483,400.26	2,161.2	\$223.67
Nonelementary-Secondary Programs - Community Services		\$11,610.00	2,161.2	\$5.37
Nonelementary-Secondary Programs - Adult Education		--	2,161.2	\$0.00
Nonelementary-Secondary Programs - Other		--	2,161.2	\$0.00
Construction		\$65,306.76	2,161.2	\$30.22
Land and Existing Structures		--	2,161.2	\$0.00
Equipment - Instructional		--	2,161.2	\$0.00
Equipment - Other		\$171,123.60	2,161.2	\$79.18
Payments to Other Governments		--	2,161.2	\$0.00
Interest on Debt		\$365,187.43	2,161.2	\$168.97
Classroom Instructional				
Staff Support Expenditures				
Not Available - Staff Support		--	2,161.2	\$0.00
Instructional Staff Support Services		\$754,180.74	2,161.2	\$348.97
Pupil Support				
Not Available - Pupil Support			2,161.2	\$0.00
Pupil Support Services		\$903,527.41	2,161.2	\$418.07
Instructional				
Not Available - Instructional		--	2,161.2	\$0.00
Instruction		\$9,413,399.00	2,161.2	\$4,355.65
Non-Classroom				
Administrative Expenditures				
Not Available - Administrative		--	2,161.2	\$0.00
General Administration		\$697,887.23	2,161.2	\$322.92
School Administration		\$876,550.98	2,161.2	\$405.59
Other and Non-Specified Support Services		\$893,572.77	2,161.2	\$413.46
Building Operations Expenditures				
Not Available - Operations Support		--	2,161.2	\$0.00
Operation and Maintenance of Plant		\$1,786,807.95	2,161.2	\$826.77
Pupil Transportation		\$1,263,230.33	2,161.2	\$584.51
Elementary-Secondary Noninstructional - Food Service		\$687,195.53	2,161.2	\$317.97
Not Available				
No Type				
Not Available		--	2,161.2	\$0.00

09/25/17